

**JOINT PLANNING POLICY COMMITTEE  
(GWYNEDD AND ANGLESEY COUNCILS)  
REVENUE INCOME AND EXPENDITURE ACCOUNT 2012/2013**

	Budget 2012/2013 £	Final Accounts 2012/2013 £	Variance Over/(Under)spend £
<b>Expenditure</b>			
Employees			
Salaries	456,570	445,467	(11,103)
Other staff costs	1,890	2,653	763
Liability Insurance	4,400	4,428	28
Transport			
Pooled cars	590	1,206	616
Travelling Expenses	10,890	6,867	(4,023)
Disturbance allowance	12,580	5,369	(7,211)
Supplies and Services			
Unit Running Costs	15,460	8,788	(6,672)
Project Development Costs			
Printing (including Translation costs)	50,000	92,359	42,359
Public Inquiry Fees	271,460	74,625	(196,835)
Marketing and Publicity	3,000	546	(2,454)
Hardware and Software purchase	20,300	11,172	(9,128)
Central Support			
Central recharges	63,640	67,815	4,175
<b>Total Expenditure</b>	<b>910,780</b>	<b>721,295</b>	<b>(189,485)</b>
<b>Income</b>			
Sales	0	(3,475)	(3,475)
Anglesey County Council Contribution	(455,390)	(358,910)	96,480
Gwynedd Council Contribution	(455,390)	(358,910)	96,480
<b>Total Income</b>	<b>(910,780)</b>	<b>(721,295)</b>	<b>189,485</b>
<b>Total Net Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>